



The National Park Service

# **FY 2002 BUDGET REQUEST EXECUTIVE SUMMARY**

**May 25, 2001**



# The National Park Service

## FY 2002 BUDGET REQUEST

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*Revised May 25, 2001. Please visit our Website to confirm latest version date.*



*The Natural Resource Challenge seeks to preserve irreplaceable and fragile ecosystems such as this grassland at Great Sand Dunes National Monument.*

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*Cover Photo: Going-to-the-Sun Road, Glacier National Park.*

*All photographs are property of the United States National Park Service except where noted.*



# The National Park Service

## FY 2002 BUDGET REQUEST<sup>1</sup>

### Proposes \$ 2.518 billion in Appropriations \$364.2 million increase over FY 2001

<sup>1</sup>Includes budget amendment submitted by the President on May 7, 2001 to continue the Save America's Treasures program.

#### Guiding Principles:

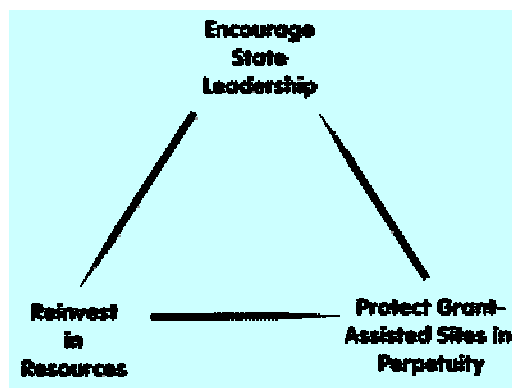
- Continued goal of conserving the Nation's parks, monuments, and historic sites.
- President's commitment to slow the growth of Federal spending.
- President's commitment to strengthen the local stewardship of natural and cultural resources.
- NPS commitment to maintaining the operational capabilities of the parks.
- NPS commitment to accountability through project and operational management systems.
- NPS commitment to more efficient management of public funds.

#### Three key initiatives allow Presidential commitments to be fulfilled:

1. Full funding of the Land and Water Conservation Fund.
2. Continued support for the NPS Natural Resource Challenge.
3. Additional funding to improve and rehabilitate park facility infrastructure.

#### Fully fund the Land and Water Conservation Fund (L&WCF) at \$900 M:

- **State Conservation Grants: \$450 M proposal.**
  - ♦ Grant program administered by NPS.
  - ♦ Use of funds.
    - Acquisition and development of public outdoor recreation areas and facilities.
    - Projects which conserve and restore threatened wildlife, wetlands, and habitats.
    - State recreation plans, a prerequisite for participating in the L&WCF program.
  - ♦ Benefits to NPS.
    - Significantly increases NPS capability to assist States and local governments meet demand for public outdoor recreation.
    - Partnerships with State and local governments ensures NPS understands the needs and requirements of the local communities in which park lands are located.
- **Federal Land Acquisition: \$450 M, of which NPS proposed share is \$107 M.**
  - ♦ \$ 450 M distributed among budgets of the NPS, Bureau of Land Management, U.S. Fish & Wildlife, and U.S. Forest Service.
  - ♦ Purpose of Federal Land Acquisition.
    - Save nationally significant tracts of land from further development.
    - Protect parks, refuges and other public lands from encroaching development.



*The L&WCF provides a system for funding of Federal, State and local parks and conservation areas and gives states and localities incentives to plan and invest in their own park systems.*

#### Natural Resource Challenge:

- Proposed increase of \$20 M for the third year of the Challenge.
- Provides critical information for resource management within the parks.
- Results in a total of almost \$50 M in budget increases for the Challenge since its inception.



# The National Park Service

## FY 2002 BUDGET REQUEST

### Highlights (*continued*)

#### **Park Facility Infrastructure Projects: \$101 M increase above FY 2001.**

- **\$61 M** increase request for four programs.
  - ♦ \$247 M line-item construction proposal (+42 M).
  - ♦ \$15 M program for housing replacement(+10 M).
  - ♦ \$3 M in the dam safety program(+1 M).
  - ♦ Over \$75 M for repair and rehabilitation projects, including management systems (+8 M).
- **\$40 M** in additional recreation and concession fee revenues for infrastructure repair projects.



*The NPS FY 2002 budget request includes over \$75 M for repair/rehabilitation. Here the summer kitchen of the Spangler House at Gettysburg NMP is restored.*

#### **Other increases in the FY 2002 budget.**

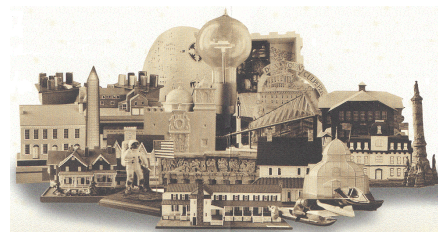
- **\$1.2 M** request for bison management in cooperation with the State of Montana.
- **\$1.1 M** to improve structural fire readiness.
- **\$3.0 M** to support the Comprehensive Everglades Restoration Plan (CERP).



*The NPS FY 2002 budget request includes a total of \$91.624 M for Everglades restoration.*

#### **Reduced funding by almost \$70 M for selected programs.**

- Reduces the amount available for Grants and other assistance.
  - ♦ Historic Preservation Fund grants for States and Tribes.
  - ♦ Partnership funding for Heritage Areas.
  - ♦ Statutory Assistance.
  - ♦ Save America's Treasures initiative.
- Terminates Historically Black Colleges and Universities grant program successfully completed in FY 2001.
- Eliminates Urban Parks and Recreation Recovery grants; shifts focus to L&WCF State grants.



*The NPS FY 2002 budget request eliminates the Save America's Treasures program which over three years has provided almost \$100 M in matching grants.*

#### **\$6.1 M cut by streamlining.**

- ♦ \$4.4 M by not filling previously funded positions.
- ♦ \$1.2 M in reduced travel.
- ♦ \$0.5 M by using technological advancements, including electronic contracting, to create savings through more efficient systems and processes.

#### **Uncontrollable Costs: \$41.4 M Increase.**

- **Includes components for pay, benefits and other costs.**
  - ♦ FY 2002 Federal pay increase and accelerated pay for the United States Park Police.
  - ♦ Benefit increases for FERS employees and the U.S. Park Police pension.
  - ♦ Increases in unemployment and employment compensation payments, GSA space rental costs, and Departmental program charges.
- **Does not fully cover increased uncontrollable costs**, in keeping with Administration policy for all Interior bureaus.
  - ♦ Remaining quarter of the FY 2001 pay increase is absorbed.
  - ♦ Anticipated rise in health benefits is absorbed.
  - ♦ **NPS would absorb a total of about \$11 M** in uncontrollable costs.





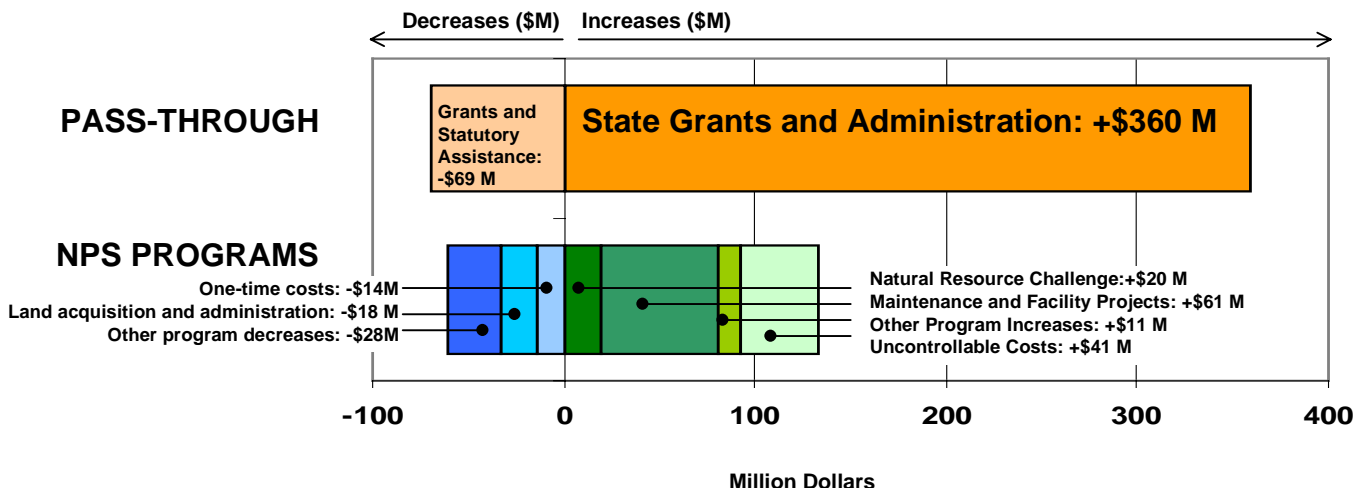
# The National Park Service

## FY 2002 BUDGET REQUEST

### Requested Changes - Net: +\$364.2 million

Increase/Decrease	Amount (\$000)	Increase/Decrease	Amount (\$000)
<b>Uncontrollable Costs</b>	<b>41,409</b>	<b>Maintenance and Facility Projects</b>	<b>[61,087]</b>
<b>Programmatic Changes</b>		<b>Repair and Rehabilitation Program</b>	<b>[7,916]</b>
<b>State Grants and Administration</b>	<b>[359,679]</b>	Comprehensive Facility Condition Assessment	2,656
State Conservation Grants	352,196	Maintenance Management Software Upgrade	1,531
State Conservation Grants Administration	7,483	Repair and Rehabilitation Projects	735
<b>Grants and Statutory Assistance Decreases</b>	<b>[-69,129]</b>	Maintenance Management/Condition Assessment Transfer	2,994
UPARR Grants and Administration	-29,934	<b>Other Programs</b>	<b>[53,171]</b>
Grants-in-Aid to Save America's Treasures <sup>1</sup>	-4,923	Line Item Construction and Maintenance	41,897
Grants-in-Aid to Historically Black Colleges and Universities	-7,161	Housing	10,011
Grants-in-Aid to States and Territories	-12,040	Dam Safety	1,263
Grants-in-Aid to Indian Tribes	-2,960	<b>Other Program Increases</b>	<b>[11,131]</b>
Grants-in-Aid to Massillon Heritage Foundation, Inc.	-100	Comprehensive Everglades Restoration Plan (CERP)	3,047
Statutory Assistance	-9,813	Bison Management - Yellowstone	1,200
Heritage Partnership Program, Commissions and Grants	-1,549	Structural Fire - Regional Fire Officers	1,067
Heritage Preservation, Inc.	-299	Contract for Financial Statement Audit	650
National Center for Preservation Technology and Training	-250	Project Management Information System (PMIS) Support	500
Gettysburg Historic District	-100	Pre-Design and Supplementary Services	4,660
<b>Grants and Statutory Assistance Increases</b>	<b>[48]</b>	Emergency Construction, Unscheduled	7
Roosevelt Campobello Commission	38	<b>Other Program Decreases</b>	<b>[-27,756]</b>
Ice Age National Scientific Reserve	10	Streamlining	-6,112
<b>Natural Resource Challenge</b>	<b>[20,000]</b>	Cyclic Maintenance (Title VIII)	-4,989
Inventory and Monitoring Program - Vital Signs	4,200	Cultural Cyclic Maintenance (Title VIII)	-2,993
Natural Resource Preservation Program	4,000	Construction Planning	-4,483
Native and Exotic Species Management (Servicewide)	2,400	Maintenance Management/Condition Assessment Transfer	-2,994
Native and Exotic Species Management (Park Base)	3,200	Equipment Replacement (Title VIII)	-3,991
Expand Air Quality Monitoring and Related Activities	2,600	Everglades - Critical Ecosystem Studies Initiative (CESI)	-2,194
Expand Water Resource Restoration and Protection	1,000	<b>Elimination of One-Time Costs</b>	<b>[-14,226]</b>
Establish Learning Centers	1,800	Emergency Storm Damage	-5,288
Resource Protection Act Implementation	500	Minuteman Missile NHS Rehabilitation	-4,989
Resource Protection Fund	300	2001 Presidential Inaugural	-1,796
<b>Federal Land Acquisition and Administration</b>	<b>[-18,047]</b>	DC Area Security Enhancements	-1,603
Land Acquisition Projects	-18,304	Revolutionary War/War of 1812 Study	-250
Land Acquisition Administration	257	Apostle Islands NL Wilderness Study	-200
		Arlington Boathouse Study	-100
		<b>TOTAL Change from FY 2001 Request</b>	<b>364,196</b>

<sup>1</sup> Reflects budget amendment submitted by the President on May 7, 2001 to continue the Save America's Treasures program, albeit at a lower amount than was funded in FY 2001.





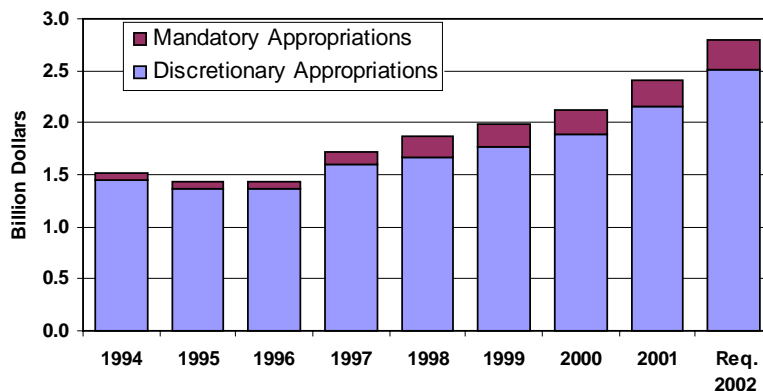
# The National Park Service

## FY2002 BUDGET REQUEST<sup>1</sup> by Appropriation

	FY 2001 Enacted (\$000)	2002 Budget Request (\$000)	Change From 2001 (+/-) (\$000)	Change From 2001 (+/-) (percent)
<b>Discretionary Appropriations</b>				
Operation of the National Park System	1,391,177	1,470,499	+79,322	5.7%
United States Park Police	77,876	65,260	-12,616	-16.2%
National Recreation and Preservation	59,827	48,039	-11,788	-19.7%
Construction and Major Maintenance	315,301	339,802	+24,501	7.8%
Land Acquisition and State Assistance				
Federal Land Acquisition	124,840	107,036	-17,804	-14.3%
State Conservation Grants	90,301	450,000	+359,699	398.3%
Historic Preservation Fund	94,239	67,055	-27,184	-28.8%
Urban Park and Recreation Fund	29,934	0	-29,934	-100.0%
Land and Water Conservation Fund				
Contract Authority	-30,000	-30,000	0	0.0%
<b>Subtotal, Discretionary Appropriations</b>	<b>2,153,495</b>	<b>2,517,691</b>	<b>+364,196</b>	<b>16.9%</b>
<b>Mandatory Appropriations</b>				
Recreation Fee Permanent Appropriations	160,220	161,769	+1,549	1.0%
Other Permanent Appropriations	40,650	61,950	+21,300	52.4%
Miscellaneous Trust Funds	18,408	18,408	0	0.0%
Land and Water Conservation Fund				
Contract Authority	30,000	30,000	0	0.0%
<b>Subtotal Mandatory Appropriations</b>	<b>249,278</b>	<b>272,127</b>	<b>+22,849</b>	<b>9.2%</b>
<b>BUDGET AUTHORITY, Total NPS</b>	<b>2,402,773</b>	<b>2,789,818</b>	<b>+387,045</b>	<b>16.1%</b>
Concessions Improvement Accounts	[26,200]	[10,600]	[-15,600]	[-59.5%]
<b>FTE, Total NPS</b>	<b>20,477</b>	<b>20,377</b>	<b>-100</b>	<b>-0.5%</b>

<sup>1</sup>Includes budget amendment submitted by the President on May 7, 2001 to continue the Save America's Treasures program.

**National Park Service  
FUNDING HISTORY**





# The National Park Service

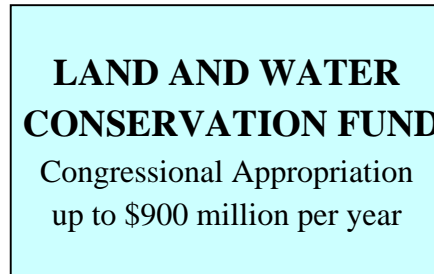
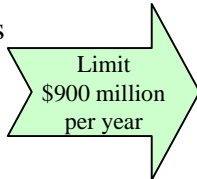
## FY2002 BUDGET REQUEST

### LAND AND WATER CONSERVATION FUND

#### Fully fund State Conservation Grants at \$450 M

##### Revenues from:

- Outdoor recreation user fees
- Federal motorboat fuel tax
- Surplus property sales
- Oil and gas leases on Outer Continental Shelf

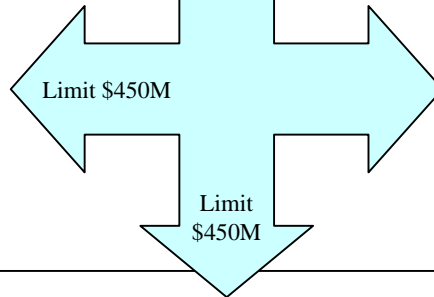


Amounts not appropriated remain in Fund



##### Federal land acquisition and management by:

- National Park Service
- Fish and Wildlife Service
- Bureau of Land Management
- U.S. Forest Service



## State Conservation Grant Program

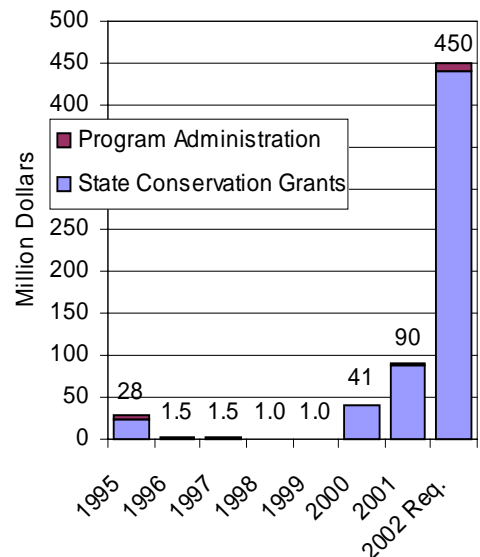
##### Purpose of Program:

- Acquisition of land for parks and open space.
- Recreation planning.
- Development of outdoor recreation facilities.
- Conservation and restoration of threatened wildlife, wetlands, and habitats.

##### Funding Features:

- Proposed level (\$441 M excluding \$9 M for administrative costs) would fund an estimated 5,700 new grants.
- \$157.5 M of grants: distributed equally to States, including \$10 M set aside for competitive grants to Tribes.
- Distribution of the remaining \$283.5 M: 70% based on ratio of State population to total United States population and 30% based on ratio of State area to total land area of all States.
- Administrative expenses for the program provided from the fund include \$1 M to administer 1,300 existing grants awarded under the Urban Park and Recreation Recovery program.
- State Conservation Program administered by the NPS.
- Grants require equal match with non-Federal dollars.
- All funds are available until expended.

State Conservation Grants  
Funding History





# The National Park Service

## FY2002 BUDGET REQUEST

# LAND AND WATER CONSERVATION FUND

## Federal Land Acquisition: NPS share \$107 M

### Proposed Distribution of L&WCF for Federal Land Acquisition

Department	Agency	Amount (million \$)	Share of L&WCF
Interior	U.S. Fish & Wildlife Service		
	Federal Land Acquisition	104	23%
	Conservation Partnership Grants	60	13%
Interior	National Park Service	107	24%
Interior	Bureau of Land Management	48	11%
SUBTOTAL, Dept. of the Interior		319	71%
Agriculture	U.S. Forest Service	131	29%
<b>TOTAL</b>		<b>450</b>	<b>100%</b>



*Land acquisition at Hawaii Volcanoes NP will protect native species such as the Mauna Loa Silver Sword.*

## Highlights

### Proposed NPS Land Acquisition Funding

	Amount (\$000)
<b>Total Program</b>	
Federal Land Acquisition	95,061
Acquisition Administration	11,975
<b>TOTAL</b>	<b>107,036</b>

### Lewis and Clark Expedition Related Sites

Park Unit/Project	Amount (\$000)
Nez Perce NHP	1,000
Fort Union Trading Post NHS	100
<b>TOTAL</b>	<b>1,100</b>

### Everglades Ecosystem Restoration

Project	Amount (\$000)
Grant to the State of Florida:	
South Florida Restoration	15,000
Support Modified Water Delivery Project	
U.S. Army Corps of Engineers	20,000
Land Acquisition Administration	2,800
<b>TOTAL</b>	<b>37,800</b>

### Civil War Battlefield Preservation

Park Unit/Project	Amount (\$000)
Fort Sumter NM	1,750
Fredericksburg & Spotsylvania NMP	2,000
Gettysburg NMP	2,000
Shenandoah Valley Battlefields NHD	800
<b>TOTAL</b>	<b>6,550</b>

- **Proposed request:**
  - Over 30,000 acres of land
  - Land at 39 park units
  - Located in 29 states and territories
  - Purchase price ranges from \$100,000 to \$4 M
  - \$5.0 million for Inholdings/Exchanges
  - \$4.0 million for Emergencies/Hardships
- As of the year end FY 2001 enacted appropriation, the estimated cost to acquire all the private land identified for acquisition within the authorized boundaries of the National Park System is \$1.5 billion.
- Full listing of NPS Land Acquisition priorities appears on following page.





# The National Park Service

## FY2002 BUDGET REQUEST LAND ACQUISITION PRIORITIES



*Saguaro NP at sunset.*



*Red Cathedral, Death Valley NP*



*Autumn at Great Sand Dunes NM and NP*



*New River Gorge NR*

Priority Park Unit/Program	State	Amount (\$000)	Acres
Emergencies/Hardships		4,000	
Inholdings and Exchanges		5,000	
Grant to the State of Florida: South Florida Restoration		15,000	
U.S. Army Corps of Engineers Land Acquisition in Support of Everglades National Park Modified Water Delivery Project		20,000	
1 Hawaii Volcanoes National Park	Hawaii	4,000	18,600
2 Gettysburg National Military Park	Pennsylvania	2,000	6
3 Ebey's Landing National Historical Reserve	Washington	1,000	104
4 Golden Gate National Recreation Area	California	2,500	105
5 Saguaro National Park	Arizona	2,000	160
6 Great Sand Dunes National Monument and Preserve	Colorado	2,000	TBD
7 Mojave National Preserve	California	1,300	2,700
8 Point Reyes National Seashore	California	2,100	522
9 Fort Sumter National Monument	South Carolina	1,750	1
10 Black Canyon of the Gunnison National Park	Colorado	200	120
11 Pinnacles National Monument	California	3,300	1,967
12 Palo Alto Battlefield National Historic Site	Texas	1,250	1,488
13 Fredericksburg & Spotsylvania National Military Park	Virginia	2,000	114
14 Christiansted National Historic Site	Virgin Islands	900	1
15 Gulf Islands National Seashore	MS/FL	2,000	365
16 Grand Teton National Park	Wyoming	2,000	44
17 Nez Perce National Historical Park	Idaho	1,000	163
18 Timucuan Ecological & Historic Preserve	Florida	1,000	260
19 North Cascades National Park	Washington	1,000	127
20 Fort Union Trading Post National Historic Site	North Dakota	100	33
21 Olympic National Park	Washington	1,210	3
22 Sand Creek Massacre National Historic Site	Colorado	300	1,466
23 Delaware Water Gap National Recreation Area	PA/NJ	700	132
24 Pecos National Historical Park	New Mexico	500	36
25 Lowell National Historical Park	Massachusetts	857	3
26 Guilford Courthouse National Military Park	North Carolina	800	9
27 Sleeping Bear Dunes National Lakeshore	Michigan	1,100	275
28 Blue Ridge Parkway	NC/VA	1,444	200
29 War in the Pacific National Historical Park	Guam	900	1
30 Indiana Dunes National Lakeshore	Indiana	500	61
31 Shenandoah Valley Battlefields National Historic District	Virginia	800	250
32 Voyageurs National Park	Minnesota	1,000	245
33 Dayton Aviation Heritage National Historical Park	Ohio	750	1
34 Denali National Park	Alaska	1,200	73
35 Death Valley National Park	California	150	159
36 New River Gorge National River	West Virginia	500	102
37 Fort Smith National Historic Site	Arkansas	850	1
38 Cape Cod National Seashore	Massachusetts	4,000	128
39 Cumberland Gap National Historical Park	KY/VA/TN	100	10
<b>TOTAL NPS Land Acquisition</b>		<b>95,061</b>	<b>30,035</b>
Land Acquisition Administration		11,975	
<b>TOTAL NPS Land Acquisition and Administration</b>		<b>107,036</b>	



# The National Park Service

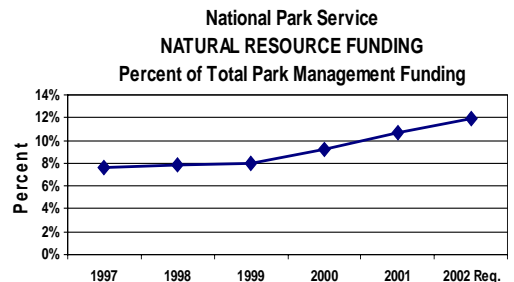
## FY 2002 BUDGET REQUEST

## NATURAL RESOURCE CHALLENGE

**+\$20.0 million for natural resource management in the parks**  
**Builds on \$29.548 million increase since initiation in FY 2000**

### FY 2002 Highlights

- +\$4.2 M – Inventory and Monitoring Program**
- +\$2.4 M – Native and Exotic Species Management**
- +\$1.8 M – Establish Learning Centers**
- +\$4.0 M – Natural Resource Preservation Program**
- +\$2.6 M – Expand Air Quality Monitoring and Related Activities**
- +\$0.3 M – Establish Resource Protection Fund**
- +\$0.5 M – Implement Resource Protection Act**
- +\$1.0 M – Expand Water Resource Protection and Restoration**
- +\$3.2 M – Invasive Species Control/Threatened and Endangered Species Recovery at Parks**



*The NPS commitment to preserve and protect natural resources is reflected in the increased proportion of total funding proposed for natural resource research and management.*

- Inventory and Monitoring Programs.** Park vital signs monitoring program to determine environmental measures that can serve as “vital signs” to assess the health of park natural resources and measure changes.
- Native and Exotic Species Management.** Establishes NPS capability to respond rapidly to new infestations of exotic species and restoration needs by building on Exotic Plant Management Teams established in FY 2000.
- Establish Learning Centers.** A public-private partnership to host researchers, bring researchers closer to the parks’ natural resources, facilitate providing research information to the public, assist park staffs, and encourage researchers from all disciplines to use parks as places of inquiry. Funds eight additional centers.
- Natural Resource Preservation Program.** This program funds large management projects such as restoring degraded watersheds with soil reconstruction and contouring, planting native plants, or preparing for and overseeing endangered species restoration in parks.
- Expand Air Quality Monitoring and Related Activities.** Expands number of geographic areas within air quality monitoring network, builds capacity to understand air pollution effects, and allows work with others in air quality protection.
- Establish Resource Protection Fund.** Funds projects to identify threats to natural resources from illegal collection and theft and develop tools necessary to combat threats to resources such as fossils, cacti, and medicinal herbs.
- Implement Resource Protection Act.** This legislation allows the National Park Service to seek recovery for response costs and to restore damages caused by a third party to public resources within the National Park System.
- Expand Water Resources Protection and Restoration.** Expands the capability to address aquatic issues on a watershed basis by funding aquatic resource specialists who serve a number of parks within a watershed to address issues such as fisheries restoration and water quality.
- Invasive Species Control/Threatened and Endangered Species Recovery at Parks.** Twenty park-specific increases address a wide range of issues for the preservation of native species, from the reintroduction of native species to the control of competing exotics and from public education to law enforcement patrols. See page 16 for a listing of proposed operating increases to address natural resource management needs at parks.



# The National Park Service

## FY2002 BUDGET REQUEST NATURAL RESOURCE CHALLENGE

### Continuing a Multi-Year Initiative A Shared Commitment of the American People

#### Summary

In FY 1999, the NPS introduced the Natural Resources Challenge, a multi-year program to strengthen natural resources management in the National Park Service. The Challenge calls for expanded natural resource inventory programs to gather basic inventory data critical for every park for sound, science-based decision making. The goal of this initiative is to ensure better air and water quality, protect plant and animal resources, and bring researchers closer to the parks.



*Scientists conducting a fish inventory at Catoctin Mountain Park's Big Hunting Creek.*

#### Basic Inventory Data Needs Critical for Every Park

- Historical Data (Bibliography)
- Species Occurrence Information
- Species Status and Distribution Information
- Digital Vegetation Maps
- Digital Cartographic Data
- Digital Soils Maps
- Digital Geologic Maps
- Water Resources Inventory
- Water Chemistry for Key Bodies of Water
- Ambient Air Quality Monitoring Stations
- List of Air Quality-Related Values
- Precipitation and Meteorological Data

#### Keeping the Commitment

The NPS is maintaining a strong commitment to the Natural Resource Challenge. Since the program's initiation, increases totaling \$29.548 million have been dedicated to preserving America's natural resources. The NPS is requesting an additional \$20 million in FY 2002 for the Challenge, which has thus far provided valuable resource inventories, mitigated critical natural resource problems, and addressed high priority needs in the parks.

Challenge Elements by Budget Programs	FY 2000 Enacted Increase	FY 2001 Enacted Increase	Total Enacted Increases To Date	FY 2002 Requested Increase	Total Through FY 2002 Request	Identified Future Increase Needs
Complete Inventories and Monitor Resources	7,309	8,507	15,816	6,800	22,616	32,934
Eliminate Most Critical Mitigation Problems	7,020	4,218	11,238	11,400	22,638	16,186
Attract Accomplished Scientists to Address Park Science Issues	-	2,494	2,494	1,800	4,294	5,956
Alaska Natural Resource Projects	-	-	-	-	0	550
<b>Total</b>	<b>14,329</b>	<b>15,219</b>	<b>29,548</b>	<b>20,000</b>	<b>49,548</b>	<b>55,626</b>



# The National Park Service

## FY2002 BUDGET REQUEST

### PARK FACILITY INFRASTRUCTURE

### \$101 M Increase for Improvements

#### NPS Funding Proposed for Infrastructure Improvement Projects

Program	FY 2001	FY 2002	Increase from FY 2001	
	(\$000)	(\$000)	(\$000)	(%)
Line Item Construction <u>1/</u>	204,700	246,597	41,897	20.5%
Housing	4,989	15,000	10,011	200.7%
Dams	1,437	2,700	1,263	87.9%
Repair/Rehabilitation <u>2/</u>	67,433	75,349	7,916	11.7%
SUBTOTAL, Appropriations	278,559	339,646	61,087	21.9%
Recreation Fees Directed to Infrastructure Improvement	60,000	100,000	40,000	66.7%
<b>TOTAL</b>	<b>338,559</b>	<b>439,646</b>	<b>101,087</b>	<b>29.9%</b>

1/ Total for FY 2001 does not include funds appropriated for storm damage.

2/ Total for FY 2001 includes Title VIII for Repair/Rehabilitation.



*NPS maintenance crew replaces roof at structure at Gettysburg NMP.*

## Highlights

**+ \$61 M above FY 2001** proposed for appropriated funding.

- ♦ \$246.6 M line-item construction proposal, an increase of \$42 M.
  - Types of projects (Listing appears on following page.)
    - Stabilization of historic structures.
    - Water and wastewater system needs such as line replacements and treatment plant updates.
    - Resource projects to restore ecosystems and habitats for endangered species.
  - Includes 57 projects in 49 park and affiliated sites.
  - Projects located in 24 states and the District of Columbia.
- ♦ \$15 M program for housing replacement, a two-fold increase.
- ♦ \$2.7 M for the dam safety program, almost double FY 2001.
- ♦ \$75.3 M for repair and rehabilitation projects, including management systems (see below.)

**+\$40 M above FY 2001** from the Recreation Fee Demonstration and Concessions Fees Programs dedicated to maintenance backlog projects.

#### Related Management Systems Proposed Increases.

**+\$1.5 M** proposed additional funding will allow the implementation of the Facility Management Software System (FMSS), a new system for management of maintenance operations in all parks. FMSS will be operational in up to 120 park units at the end of FY 2001.

**+\$2.7 M** proposed increase for comprehensive facilities condition assessments. Assessments will be conducted in parks which have implemented FMSS. Assessments provide a database of facilities which require repair, rehabilitation, or replacement.

**RESULTS:** Management software systems enable the NPS to provide the Congress a comprehensive, accurate listing of operational requirements and projects which clearly indicates NPS priorities to address the needs.





# The National Park Service

## FY2002 BUDGET REQUEST LINE ITEM CONSTRUCTION

Park Unit/Program	Project	Amount (\$000)
Acadia NP	Upgrade utilities and campgrounds	4,972
Apostle Islands NL	Correct utility systems for the Mainland Unit	796
Big Cypress NPres	Rehab off-road vehicle trails	5,000
Biscayne NP	Structural investigation and stabilization of Stiltsville structures	2,000
Blue Ridge Parkway	Rehabilitate and replace deficient guardrails	3,796
Boston NHP	Rehabilitate Bunker Hill Monument	3,751
Brown v. Board of Education NHS	Rehabilitate Monroe School - Phase III (completion)	2,475
Cane River Creole NHP	Oakland Plantation structures preservation and stabilization	1,983
Cape Cod NS	Safety and accessibility rehab Salt Pond Visitor Center (completion)	710
Cape Hatteras NS	Complete lighthouse relocation/construct day-use beach facility	1,173
Chesapeake & Ohio Canal NHP	Preserve historic Georgetown waterfront masonry walls	1,838
Chesapeake & Ohio Canal NHP	Stabilize Monocacy Aqueduct - Phase I	6,415
Colonial NHP	Preserve Poor Potter archeological site	718
Everglades NP	Modified water delivery system	19,199
Everglades NP	Flamingo wastewater system improvement	4,192
Fort McHenry NM & Historic Shrine	Rehabilitate historic seawall	1,480
Fort Washington Park	Northwest Demi-Bastion restoration	1,000
Gateway NRA	Rehabilitate Jacob Riis Park (completion)	4,130
Gateway NRA	Provide safe access for bicyclists/pedestrians at Sandy Hook	2,346
George Washington Mem. Parkway	Rehabilitate Glen Echo utilities (completion)	2,000
George Washington Mem. Parkway	Rehabilitate Arlington House, outbuildings and grounds	2,154
Glacier Bay NP & Pres	Construct utilities support facility	4,233
Glacier NP	Many Glacier Hotel emergency stabilization & fire safety repairs	6,000
Glacier NP	Reconstruct Apgar/Headquarters water system	5,485
Glen Canyon NRA	Provide adequate sanitary sewage system at Wahweap	5,138
Golden Gate NRA	Structural upgrade for Pier 2 for seismic safety	13,000
Grand Canyon NP	Rehabilitate South Rim campground comfort stations	987
Great Smoky Mountains NP	Replace inadequate science facilities	4,703
Home of FD Roosevelt NHS	Joint construction of FDR Library visitor center (NARA/NPS)	5,630
Horace M. Albright Training Center	Rehabilitate Albright Training Center	6,876
Hot Springs NP	Remove lead paint, stabilize & rehab bathhouses for adaptive reuse	2,741
Independence NHP	Replace hazardous walkways at First Bank and visitor center	966
Independence NHP	Rehabilitate utilities & provide exhibits at Second Bank	6,583
John Day Fossil Beds NM	Construct Paleological Center and rehabilitate headquarters	8,421
Keweenaw NHP	Rehabilitate historic Union Building	2,500
Lava Beds NM	Replace visitor center to protect cave resources	4,131
Manassas NBP	Stabilize and maintain significant historic structures	1,436
Mesa Verde NP	Reconstruct raw water intake and water line	4,037
NCP-Central	Preservation of Jefferson Memorial - Phases II & III (completion)	2,600
NCP-Central	Upgrade Ford's Theatre/Peterson House to protect visitors/resource	1,562
NCP-Central	Preserve the Lincoln Memorial	4,992
Office of the Director	National Park Foundation Partnership	5,000
Olympic NP	Restore Elwha River ecosystem and fisheries	25,847
Oregon Caves NM	Replace quonset hut and headquarters building	1,004
Petrified Forest NP	Replace water line	5,929
Point Reyes NS	Rehab access and utilities to protect visitors and historic structures	1,285
Puukuhola Heiau NHS	Relocate maintenance facilities from historic Temple Site	837
Redwood NP	Remove failing roads to protect park resources (completion)	2,552
Saint Croix Island IHS	Provide basic facilities to preserve resources from visitor impacts	713
San Francisco Maritime NHP	Rehabilitate HNL Schooner C.A. Thayer	9,278
Sequoia NP	Restore Giant Forest (completion)	1,480
Tumacacori NHP	Relocate maint./admin. facilities from archeological site	944
Ulysses S. Grant NHS	Restore historic structures/provide visitor facilities	7,117
White House	Structural/Utility rehab of Executive Residence/President's Park	6,500
Yellowstone NP	Replace Norris water/wastewater treatment facilities (completion)	2,008
Yellowstone NP	Replace deficient collections management and storage facility	7,224
Yellowstone NP	Restore/rehabilitate park headquarters, Building #36	4,730
<b>TOTAL, Line Item Construction</b>		<b>246,597</b>
<b>Other Construction Programs</b>		
Special Programs		39,160
Construction Planning		16,250
Pre-Design and Supplementary Services		9,150
Construction Program Management and Operations		17,405
General Management Plans		11,240
<b>TOTAL, Other</b>		<b>93,205</b>
<b>TOTAL NPS Construction</b>		<b>339,802</b>





## FY2002 BUDGET REQUEST OTHER ISSUES

### Everglades, Structural Fire, Bison Management

#### Everglades: \$35.2 M Increase

##### +23.751 M for Land Acquisition

- Support land needs of U.S. Army Corps of Engineers water delivery project (\$20 M).
- Grant to State of Florida for restoration program (\$15 M).

##### +10.219 M for Construction

- \$19.2 M for water delivery project.

##### +.862 M for Research

- +3.047 M supports the Comprehensive Everglades Restoration Plan (CERP).
  - ♦ Responds to on-going effort authorized under the Water Resources Development Act of 2000.
  - ♦ Represents full participation by the NPS in CERP supporting projects that directly affect NPS managed lands in South Florida.
  - ♦ Costs of the program are borne 50/50 by the Federal and State governments, with the Corps of Engineers the lead Federal agency.
- -2.194 M in funding for Critical Ecosystem Studies Initiative (CESI)
- +.009 M for increases in South Florida Ecosystem Restoration Task Force Support uncontrollable costs.

##### +3.367 M for uncontrollable operational increases in South Florida national parks and preserves.

#### National Park Service Investment in Everglades Restoration

Program	FY 2001	FY 2002	Increase from FY 2001	
	(\$000)	(\$000)	(\$000)	(%)
Land Acquisition	14,049	37,800	23,751	169.1%
Construction	8,980	19,199	10,219	113.8%
Research	10,007	10,869	862	8.6%
Park Operations <sup>1</sup>	23,389	23,756	367	1.6%
<b>Total</b>	<b>56,425</b>	<b>91,624</b>	<b>35,199</b>	<b>62.4%</b>

<sup>1</sup>Includes four NPS units located in South Florida: Everglades NP, Big Cypress NP, Biscayne NP, and Dry Tortugas NP.



*Ford's Theatre was one of several NPS sites inspected by GAO to determine NPS structural fire preparedness.*

#### Structural Fire Readiness: \$1.1 M increase

- Establishes an accountable and comprehensive fire readiness program to coordinate response to deficiencies at park facilities.
- Places fire officers managing oversight programs in the seven regions.
- Responds to study conducted by the Government Accounting Office in 2000 and concerns expressed in subsequent Congressional hearings.
- Proposed funding request is the initial request of a planned four year effort.

#### Bison Management: \$1.2 M increase

- Addresses the movement of wild bison from Federal to private lands in and around Yellowstone NP.
- Calls for the establishment of a Joint Bison Management Plan to reduce unnecessary killing of bison and mitigate the risk of brucellosis infection passing from bison to livestock.
- In cooperation with the State of Montana.
- Result of a Record of Decision (ROD) between the Secretary of the Interior, Secretary of Agriculture and the Governor of the State of Montana.



*The proposed interagency action will maintain a wild, free-ranging population of bison and address the risk of brucellosis transmission. (Photo courtesy of National Wildlife Federation.)*



## FY2002 BUDGET REQUEST PARK OPERATIONS

### Impact of the FY 2002 Request on Park Budgets

**Park operations have received consistent increases for operations since 1996.**

- Average annual increase: \$45 M (\$28 M in constant \$)
- Park specific increases average: \$23 M

**Park operations increases requested in FY 2002.**

- Proposed increase for park operations: \$25 M
- Park specific increases total \$4.4 M at 21 parks.
  - \$3.2 M part of the Natural Resource Challenge. (See page 16 for listing of parks and amounts.)
  - \$1.2 M for Bison Management at Yellowstone NP. (See page 14 for explanation of program.)

**Percentage of funding going to park base.**

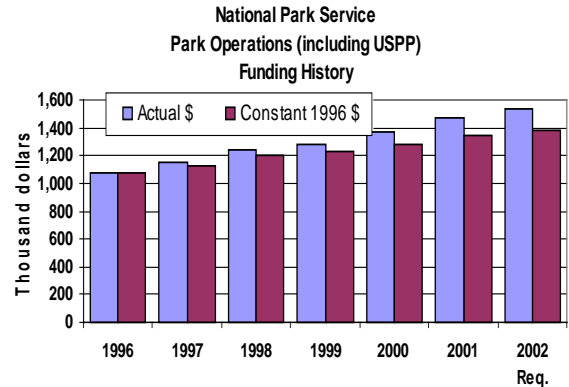
- Park base budgets have consistently accounted for more than two-thirds of funding within the Operation of the National Park System and United States Park Police appropriations.
- As regional and Servicewide program are expanded the percentage of park base funding has declined slightly since FY 1998.

**In FY 2002 Budget Request parks may absorb an estimated:**

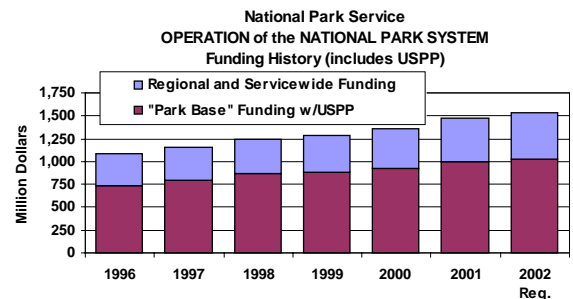
- **\$4.9 M through streamlining.**
  - ♦ \$3.5 M by not filling previously funded positions.
  - ♦ \$1.10 M in reduced travel.
  - ♦ \$0.4 M by using technological advancements, including electronic contracting, to create savings through more efficient systems and processes.
- **\$9.3 M in uncontrollable costs.**
  - ♦ One quarter of Jan 2001 Federal pay increase.
  - ♦ Increases in health benefit costs.

**RESULT of NPS Budget Request at park sites:**

- Core NPS responsibilities will be met.
- By having to absorb some cost increases parks will likely operate at a level below FY 2001.
- Funds may have to be shifted from established parks, within reprogramming authority parameters, to cover newer parks and other critical responsibilities.



*Increases for ONPS and USPP have closely followed a straight line progression since 1996.*



*The ONPS appropriation funds parks directly through base budgets and indirectly through Servicewide and regional programs.*



*Interpretive programs that enrich the visitor experience often suffer when budgets tighten.*



# The National Park Service

## FY 2002 BUDGET REQUEST

### FUNDING PROPOSALS FOR PARKS

Summary of proposed park base increases,  
construction projects, and Federal land acquisition

Park Unit	Amount (\$000)			Park Unit	Amount (\$000)		
	Natural Resource Challenge	Construction Projects	Federal Land Acquisition		Natural Resource Challenge	Construction Projects	Federal Land Acquisition
Acadia NP	345	4,972	0	Keweenaw NHP	0	2,500	0
Apostle Islands NL	0	796	0	Lake Clark NP & NPRES	147	0	0
Appalachian NST	142	0	0	Lava Beds NM	0	4,131	0
Big Cypress NPRES	0	5,000	0	Little River Canyon NPRES	85	0	0
Biscayne NP	0	2,000	0	Lowell NHP	0	0	857
Black Canyon of the Gunnison NP	0	0	200	Manassas NBP	0	1,436	0
Blue Ridge Parkway	0	3,796	1,444	Mesa Verde NP	0	4,037	0
Boston NHP	0	3,751	0	Mojave NPRES	0	0	1,300
Brown v. Board of Education NHS	0	2,475	0	Monocacy NB	118	0	0
Cane River Creole NHP	0	1,983	0	National Capital Parks-Central	0	9,154	0
Cape Cod NS	0	710	4,000	New River Gorge NR	0	0	500
Cape Hatteras NS	0	1,173	0	Nez Perce NHP	0	0	1,000
Channel Islands NP	498	0	0	North Cascades NP	0	0	1,000
Chesapeake & Ohio Canal NHP	0	8,253	0	Obed Wild and Scenic River	195	0	0
Christiansted NHS	0	0	900	Olympic NP	0	25,847	1,210
Colonial NHP	0	718	0	Oregon Caves NM	0	1,004	0
Cumberland Gap NHP	0	0	100	Padre Island NS	95	0	0
Dayton Aviation Heritage NHP	0	0	750	Palo Alto Battlefield NHS	0	0	1,250
Death Valley NP	0	0	150	Pecos NHP	0	0	500
Delaware Water Gap NRA	0	0	700	Petrified Forest NP	0	5,929	0
Denali NP	0	0	1,200	Pictured Rocks NL	55	0	0
Dinosaur NM	189	0	0	Pinnacles NM	0	0	3,300
Ebey's Landing NRA	0	0	1,000	Point Reyes NS	0	1,285	2,100
Everglades NP	0	23,391	0	Puukohola Heiau NHS	0	837	0
Fort McHenry NM & Historic Shrine	0	1,480	0	Redwood NP	0	2,552	0
Fort Smith NHS	0	0	850	Saguaro NP	0	0	2,000
Fort Sumter NM	0	0	1,750	Saint Croix Island IHS	0	713	0
Fort Union Trading Post NHS	0	0	100	San Francisco Maritime NHP	0	9,278	0
Fort Washington Park	0	1,000	0	San Juan Island NHP	95	0	0
Fredericksburg & Spotsylvania NMP	0	0	2,000	Sand Creek Massacre NHS	0	0	300
Gates of the Arctic NP	148	0	0	Sequoia NP	0	1,480	0
Gateway NRA	0	6,476	0	Shenandoah Valley Battlefields NHD	0	0	800
George Washington Mem. Parkway	0	4,154	0	Sleeping Bear Dunes NL	0	0	1,100
Gettysburg NMP	0	0	2,000	Stones River NB	132	0	0
Glacier Bay NP & NPRES	0	4,233	0	Timucuan Ecological & Historic Preserve	0	0	1,000
Glacier NP	0	11,485	0	Tumacacori NHP	0	944	0
Glen Canyon NRA	0	5,138	0	Ulysses S. Grant NHS	0	7,117	0
Golden Gate NRA	0	13,000	2,500	Voyageurs NP	0	0	1,000
Grand Canyon NP	0	987	0	War in the Pacific NHP	0	0	900
Grand Teton NP	0	0	2,000	White House	0	6,500	0
Great Basin NP	126	0	0	Wupatki NM	100	0	0
Great Sand Dunes NM & NPRES	180	0	2,000	Yellowstone NP	0	13,962	0
Great Smoky Mountains NP	0	4,703	0	Zion NP	152	0	0
Guilford Courthouse NMP	0	0	800	<b>TOTAL, Park Units</b>	<b>3,200</b>	<b>241,597</b>	<b>51,061</b>
Gulf Islands NS	0	0	2,000	<b>Other Construction</b>			
Hawaii Volcanoes NP	0	0	4,000	Special Programs		39,160	
Home of FD Roosevelt NHS	0	5,630	0	Construction Planning		16,250	
Homestead NM of America	82	0	0	Pre-Design and Supplementary Services		9,150	
Hopewell Culture NHP	105	0	0	Construction Program Management and Operations		17,405	
Horace M. Albright Training Center	0	6,876	0	General Management Plans		11,240	
Hot Springs NP	0	2,741	0	National Parks Foundation Partnership (line-item)		5,000	
Independence NHP	0	7,549	0	<b>Other Land Acquisition</b>			
Indiana Dunes NL	0	0	500	Emergencies/Hardships			4,000
John Day Fossil Beds NM	0	8,421	0	Inholdings and Exchanges			5,000
Kalaupapa NHP	211	0	0	Grant to the State of Florida: South Florida Restoration			15,000
				Mod Water Project for Everglades Restoration (COE)			20,000
				Land Acquisition Administration			11,975
				<b>TOTAL</b>	<b>3,200</b>	<b>339,802</b>	<b>107,036</b>

Continued next column



# The National Park Service

## FY2002 BUDGET REQUEST

### Appendix: Abbreviations

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#### Unit Designation Abbreviations

IHS	International Historic Site	NMem	National Memorial
NB	National Battlefield	NMP	National Military Park
NBP	National Battlefield Park	NP	National Park
NHD	National Historic District	NPres	National Preserve
NHL	National Historic Landmark	NR	National River
NHP	National Historical Park	NRA	National Recreational Area
NHS	National Historic Site	NS	National Seashore
NHT	National Historic Trail	NSR	National Scenic River
NL	National Lakeshore	NST	National Scenic Trail
NM	National Monument		

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#### Other Abbreviations

admin.	administration
CERP	Comprehensive Everglades Restoration Plan
CESI	Critical Ecosystem Studies Initiative
COE	United States Army Corps of Engineers
FERS	Federal Employees Retirement System
FMSS	Facility Management Software System
GSA	United States General Services Administration
L&WCF	Land and Water Conservation Fund
M	million
maint.	maintenance
NARA	National Archives and Records Administration
NCP	National Capital Parks
NPS	National Park Service
ONPS	Operation of the National Park System
ROD	Record of Decision
USPP	United States Park Police



*A visitor enjoys a walk through Redwoods NP.*

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*The National Park Service cares for special places saved by the American people so that all may experience our heritage.*

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